

**St. Joseph Catholic School  
2009-2010 Budget Summary  
RATIFIED March 31, 2009**

<b>Resources</b>					
<b>Budget Code</b>	<b>Category</b>	<b>Total</b>			
0100 Series	Tuition and Fees	\$ 560,453.62			
0200 Series	Support	\$ 591,721.88			
0300 Series	Third Source Income	\$ 32,197.00			
0400 Series	Sales/Fees	\$ 16,025.00			
0500 Series	Capital Improvement	\$ -			
0600 Series	Savings	\$ -			
0700 Series	Exchange	\$ -			
0800 Series	Scholarships	\$ -			
0900 Series	Campital Campaign	\$ -			
	<b>Total Resources</b>	<b>\$ 1,200,397.50</b>			
<b>Requirements</b>					
1100 Series	Instruction	\$ 877,573.60			
1200 Series	Administration	\$ 43,300.00			
1300 Series	Maintenance	\$ 93,184.00			
1400 Series	Faculty Residence	\$ -			
1500 Series	Fixed Charges	\$ 177,839.90			
1600 Series	Health Services	\$ -			
1700 Series	Capital Outlay	\$ 7,500.00			
1800 Series	Food Service	\$ -			
1900 Series	Debt Service	\$ -			
2000 Series	Transportation	\$ -			
2100 Series	Athletics	\$ 800.00			
2200 Series	Activities	\$ 200.00			
2300 Series	Resale	\$ -			
2400 Series	Exchange	\$ -			
2500 Series	Savings	\$ -			
2600 Series	Capital Improvement	\$ -			
2700 Series	Endowment Transfer	\$ -			
	<b>Total Requirements</b>	<b>\$ 1,200,397.50</b>			